

KDE APPROVAL DATE: AUGUST 2023

HENRY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8,9-12
2. Long Range Plan PS, K-5, 6-8,9-12

SCHOOL CENTERS	Status	Organization	2018-2019 SAAR <u>Enrollment Capacity</u>
1. Secondary			
a. Henry Co High School (A1)	Permanent	9-12 Center	692/429
2. Middle			
a. Henry County Middle School (A1)	Permanent	6-8 Center	482/500
3. Elementary			
a. Campbellsburg Elementary School (A1)	Transitional	K-5 Center	333/314
b. Eastern Elementary School (A1)	Permanent	K-5 Center	203/233
c. New Castle Elementary School (A1)	Permanent	K-5 Center	366/443
d. Henry County Early Childhood (A4)	Permanent	PS	-/160

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-26 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New Campbellsburg Elementary School 350 Student Capacity on a site to be determined.	46,399 sf.	\$16,086,533
2. New Central Office Facility	8,750 sf.	74% \$4,043,043

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Henry Co High School	50,'60,'61,'63,'89,'93','0	117,082 sf.			
	Renovation to include; domestic water distribution, security, existing restrooms, exhaust ventilation system, fixed furnishings, abatement. Renovations of existing spaces for LIPSA and FRA				7,998,541
2. Henry County Middle School	1971, '95, '02	55,351 sf.			
	Renovation to include; branch wiring, security systems, existing restrooms, pedestrian paving. Renovation of existing gym to meet Technology Education and LIPSA				3,786,864
Construct:	1 Spec Ed Resource	375 sf	375	71%	187,056
	1 Vocal	900 sf	900	71%	448,935
	1 PE	10,375 sf	10,375	71%	5,175,225
3. Eastern Elementary	1955, '89	22,082 sf.			
	Renovation to include;				
Construct:	1 Special Ed Self Contained	825 sf	825	74%	386,524
	1 Art/Music	800 sf	800	74%	374,811
	1 LIPSA	750 sf	750	74%	351,385
	1 PE	5,500 sf	5,500	74%	2,576,824
	1 FRA	300 sf	300	74%	140,554
	1 Kitchen	1,095 sf	1,095	74%	513,022
	1 Admin	600 sf	600	74%	281,108
4. New Castle Elementary	1964, '89, 2010	46,332 sf.			
	Renovation to include; exterior windows, exterior doors, exhaust ventilation systems, electrical service and distribution, security system, existing restrooms. Renovation of existing paces for computer, LIPSA, Media, and FRA				1,699,521
Construct:	1 Special Ed Resource	400 sf	400	74%	187,405
	1 Music	800 sf	800	74%	374,811
5. Henry County Early Childhood	2010	9,532 sf.			
Construct:	1 Special Ed Resource	400 sf	400	74%	187,114
	1 Administration	750 sf	750	74%	350,838

2d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

				Eff. %	Cost Est.
1. District wide technology initiative					
	Upgrade technology in all classrooms district wide with wireless				
Construct :	22 Wireless Interactive Boards	\$6,500 per classroom	\$ 143,000		

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % **Cost Est.**

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. Central Office				
Construct:	Construct new central office facility	8,750 sf	74%	4,043,209
2. Bus Garage		1989		5,142 sf
	Renovation to include; exterior windows, exterior doors, industrial doors, roofing, fittings, interior doors, wall finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, compressed air systems, packaged air conditioning units, exhaust ventilation systems, electrical service and distribution, branch wiring, intercommunications and paging, fire alarm system, security systems, exit and emergency light systems, water supply, site lighting			751,023
3. Central Storage -		2000		1,951 sf
Construct:	Addition to central storage facility	3,049 sf	74%	777,619

DISTRICT NEED **50,721,966**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Henry County High School		
Construct:	1 Synthetic Turf Field at existing football stadium	\$1,000,000
	2 Tennis Courts with lighting	\$600,000
	1 Practice Soccer Field	\$250,000
	1 Access road to baseball fields with additional parking	\$300,000
	1 Bus Maintenance garage parking lot improvements	\$135,000
	1 Campus parent drop off / main entrance access and circulation vehicular improvements	\$275,000
	1 Locker Room / Restrooms near Tennis Courts	\$300,000
	1 Renovate existing Football Concessions / Restrooms	\$225,000